

Key Indicator Comparisons by UA Campus FY18

Compiled and presented by

UAA Offices of Institutional Research & Institutional Effectiveness, Engagement & Academic Support

	FY18			FY18 CERTIFICATES & AWARDS								FY18 REVENUE <i>(in thousands)</i>			FY18 EXPENDITURES <i>(in thousands)</i>		FY18 COST PER CREDIT HOUR*		
	Annual Headcount	FTE	Student Credit Hours	Certificates	Associates	OECs	Bachelors	Masters	Licensure/ Grad Certificate	Doctorates	TOTAL AWARDS	State Appropriations	State Appropriations as % of Total Expenditures	University Generated Revenue (UGR)	Total Expenditures	Instructional Expenditures	Total State Appropriations Per Credit Hour	Total Expenditures Per Credit Hour	Total Instructional Expenditures Per Credit Hour
UAA	24,688	10,872	320,857	64	773	60	1,209	247	89	2	2,444	\$ 115,709	39%	\$ 179,586	\$ 296,405	\$ 107,994	\$ 361	\$ 924	\$ 337
UAF	12,799	5,247	153,314	186	281	157	533	191	39	55	1,442	\$ 158,933	38%	\$ 221,616	\$ 422,208	\$ 72,830	\$ 1,037	\$ 2,754	\$ 475
UAS	4,192	1,437	41,619	45	97	190	134	123	79	0	668	\$ 24,232	50%	\$ 24,223	\$ 48,862	\$ 17,369	\$ 582	\$ 1,174	\$ 417
URBAN CAMPUSES																			
Anchorage	19,345	8,622	253,565	44	521	40	1,209	247	89	2	2,152	\$ 98,445	38%	\$ 159,721	\$ 259,930	\$ 92,823	\$ 388	\$ 1,025	\$ 366
Fairbanks	7,602	3,616	104,642	0	0	3	515	191	39	55	803	\$ 120,593	47%	\$ 204,596	\$ 255,615	\$ 52,331	\$ 1,152	\$ 2,443	\$ 500
Juneau	2,592	920	26,130	19	75	55	134	123	79	0	485	\$ 19,459	52%	\$ 18,158	\$ 37,677	\$ 10,939	\$ 745	\$ 1,442	\$ 419
TYPE A CAMPUS**																			
Kenai	4,433	952	28,400	18	109	0	0	0	0	0	127	\$ 6,462	47%	\$ 8,411	\$ 13,838	\$ 6,965	\$ 228	\$ 487	\$ 245
Matanuska-Susitna	2,568	837	25,119	2	101	14	0	0	0	0	117	\$ 4,714	47%	\$ 6,816	\$ 10,071	\$ 4,468	\$ 188	\$ 401	\$ 178
UAF CTC	4,020	909	27,260	136	199	111	1	0	0	0	447	\$ 4,876	45%	\$ 6,418	\$ 10,899	\$ 8,315	\$ 179	\$ 400	\$ 305
TYPE B CAMPUS**																			
Bristol Bay	971	92	2,730	2	4	20	1	0	0	0	27	\$ 1,257	35%	\$ 2,394	\$ 3,641	\$ 2,323	\$ 460	\$ 1,334	\$ 851
Chukchi	273	39	1,047	1	1	0	1	0	0	0	3	\$ 849	82%	\$ 235	\$ 1,030	\$ 348	\$ 811	\$ 984	\$ 332
Interior-Aleutians	950	122	3,649	23	50	23	2	0	0	0	98	\$ 1,436	37%	\$ 2,452	\$ 3,885	\$ 2,893	\$ 394	\$ 1,065	\$ 793
Ketchikan	1,113	213	6,398	1	5	1	0	0	0	0	7	\$ 2,167	45%	\$ 2,449	\$ 4,842	\$ 2,959	\$ 339	\$ 757	\$ 462
Kodiak	1,438	247	7,390	0	26	4	0	0	0	0	30	\$ 2,366	55%	\$ 1,833	\$ 4,285	\$ 2,071	\$ 320	\$ 580	\$ 280
Kuskokwim	1,057	173	5,184	21	23	0	0	0	0	0	44	\$ 2,670	53%	\$ 2,246	\$ 5,000	\$ 2,434	\$ 515	\$ 965	\$ 470
Northwest	649	64	1,885	3	4	0	0	0	0	0	7	\$ 1,292	69%	\$ 504	\$ 1,869	\$ 791	\$ 685	\$ 992	\$ 420
Prince William Sound	2,170	214	6,384	0	16	2	0	0	0	0	18	\$ 2,762	52%	\$ 2,805	\$ 5,277	\$ 1,667	\$ 433	\$ 827	\$ 261
Rural and Community College	1,327	233	6,917	0	0	0	13	0	0	0	13	\$ 4,096	62%	\$ 2,771	\$ 6,646	\$ 3,393	\$ 592	\$ 961	\$ 491
Sitka	1,559	303	9,091	25	17	134	0	0	0	0	176	\$ 2,606	41%	\$ 3,615	\$ 6,343	\$ 3,471	\$ 287	\$ 698	\$ 382

SOURCES: UA in Review 2018 tables, FY19 Operating & Capital Budget (Yellow Book), and UA Statewide Institutional Research DSD data systems.

* Expenditures per credit hour based on annual SCH.

** Campus types designated by UA IR in *University of Alaska Peer Groups, June 2017*. https://www.alaska.edu/files/ir/data/University_of_Alaska_Peer_Groups_June2017.pdf

NOTES: Student headcount includes credit and auditors. Credit hours excludes audits. Percent Generated Revenue equals the percent of University-generated revenue to total expenditures.

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